

COUNTY OF CHARLESTON, SOUTH CAROLINA
VICTIM NOTIFICATION SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2006

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ -	\$ -	\$ 1,957	\$ 1,957
Fines and forfeitures	525,000	525,000	551,318	26,318
Total revenues	525,000	525,000	553,275	28,275
Expenditures:				
Current:				
Public safety	396,914	398,657	368,939	29,718
Judicial	330,136	335,394	267,121	68,273
Total expenditures	727,050	734,051	636,060	97,991
Deficiency of revenues under expenditures	(202,050)	(209,051)	(82,785)	126,266
Net change in fund balance	(202,050)	(209,051)	(82,785)	126,266
Fund balance at beginning of year	605,110	555,865	793,343	237,478
Fund balance at end of year	<u>\$ 403,060</u>	<u>\$ 346,814</u>	<u>\$ 710,558</u>	<u>\$ 363,744</u>

See notes to financial statements.